

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2024 County: Madison Unit: 0752 - Lapel Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
0005 - CASINO/RIVERBOAT	R110	Casino/Riverboat Distribution	\$8,000	\$8,000
CASINO/RIVERBOAT			\$8,000	\$8,000
0101 - GENERAL	R106	Food and Beverage Tax	\$0	\$0
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$54,000	\$108,000
0101 - GENERAL	R111	Cigarette Tax Distribution	\$570	\$1,141
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$13,360	\$26,710
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6,720	\$13,440
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$2,730	\$5,460
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$74,389	\$165,361
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$7,000	\$14,000
0101 - GENERAL	R210	Cable TV Licenses	\$600	\$1,200
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$100	\$200
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$5,000	\$10,000
0101 - GENERAL	R906	Refunds and Reimbursements	\$0	\$0
0101 - GENERAL	R913	Other Receipts	\$35,000	\$70,000
GENERAL			\$199,469	\$415,512
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$23,367	\$46,734
LOCAL ROAD & STREET			\$23,367	\$46,734
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$45,175	\$90,350
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$25,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
MOTOR VEHICLE HIGHWAY			\$70,175	\$140,350
1303 - PARK	R908	Donations, Gifts, and Bequests	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
1303 - PARK	R910	Transfers In - Transferred from Another Fund	\$0	\$0
PARK			\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$2,091	\$4,182
CUMULATIVE CAPITAL IMP (CIG TAX)			\$2,091	\$4,182
9500 - Cascadden Gift Fund	R902	Earnings on Investments and Deposits	\$0	\$0
9500 - Cascadden Gift Fund	R908	Donations, Gifts, and Bequests	\$0	\$95,000
9500 - Cascadden Gift Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
Cascadden Gift Fund			\$0	\$95,000
9501 - PUBLIC SAFETY LOIT	R138	Local Income Tax (LIT) Certified Shares	\$34,171	\$75,979
PUBLIC SAFETY LOIT			\$34,171	\$75,979
9502 - LECE - Local Law Enforcement Cont. Education	R209	Other Licenses and Permits	\$0	\$0
9502 - LECE - Local Law Enforcement Cont. Education	R503	Other Fines and Forfeitures	\$4,000	\$8,000
9502 - LECE - Local Law Enforcement Cont. Education	R908	Donations, Gifts, and Bequests	\$0	\$0
LECE - Local Law Enforcement Cont. Education			\$4,000	\$8,000
9503 - Park Donation Fund	R908	Donations, Gifts, and Bequests	\$0	\$0
9503 - Park Donation Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
Park Donation Fund			\$0	\$0
9504 - American Rescue Plan Fund	R134	Federal and State Grants and Distributions - Other	\$0	\$0
American Rescue Plan Fund			\$0	\$0
0752 - LAPEL CIVIL TOWN Total			\$341,273	\$793,757