State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4 Generated 10/14/2024 1:08:21 PM

Ordinance / Resolution Number: 2025 BUDGET ORDINANCE

Be it ordained/resolved by the LAPEL CIVIL TOWN that for the expenses of LAPEL CIVIL TOWN for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of LAPEL CIVIL TOWN, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the LAPEL CIVIL TOWN.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
LAPEL CIVIL TOWN	Town Council	10/17/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$13,000	\$0	0.0000
0101	GENERAL	\$732,889	\$416,550	0.5535
0180	DEBT SERVICE	\$75,000	\$75,000	0.0997
0706	LOCAL ROAD & STREET	\$30,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$155,500	\$0	0.0000
1303	PARK	\$40,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$48,212	0.0500
		\$1,046,389	\$539,762	0.7032

Fund Code	Fund Name	Adopted Budget
9500	Cascadden Gift Fund	\$40,000
9501	PUBLIC SAFETY LOIT	\$80,500
9502	LECE - Local Law Enforcement Cont. Education	\$10,000
		\$130,500

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

December 31

Budget Form No. 4 Generated 10/14/2024 1:08:21 PM

Name		Signature	
	Aye 🔲		
CHAD BLAKE, PRESIDENT	Nay 🔲		
	Abstain 🔲		
	Aye 🗆		
BRIAN ROBERTSON, VICE PRESIDENT	Nay 🔲		
TREGIDENT	Abstain		
	Aye 🔲		
LINDSAY WASHMUTH	Nay 🔲		
	Abstain		
	Aye 🔲		
GARY SHUCK	Nay 🔲		
	Abstain 🔲		
	Aye 🔲		
ROGER FOUSE	Nay 🔲		
	Abstain		
ATTEST			
Name	Title	Signature	
TERESA S RETHERFORD	CLERK- TREASURER		
MAYOR ACTION (For City	use only)		
Name		Signature	Date
\$2000000000000000000000000000000000000	Approve Veto		
accordance with IC 6-1.1-17-16(k), we state our intent to isse	sue debt after December 1 and before January 1	Yes □ No ☑
accordance with IC 6-1 1-17-16/k	we state our intent to file	a shortfall appeal after December 1 and before	Ves □ No ☑

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/14/2024 1:08:21 PM

Ordinance / Resolution Number: 2025 BUDGET ORDINANCE

Be it ordained/resolved by the LAPEL CIVIL TOWN that for the expenses of LAPEL CIVIL TOWN for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of LAPEL CIVIL TOWN, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the LAPEL CIVIL TOWN.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
LAPEL CIVIL TOWN	Town Council	10/17/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$13,000	\$0	0.0000
0101	GENERAL	\$732,889	\$416,550	0.5535
0180	DEBT SERVICE	\$75,000	\$75,000	0.0997
0706	LOCAL ROAD & STREET	\$30,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$155,500	\$0	0.0000
1303	PARK	\$40,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$48,212	0.0500
		\$1,046,389	\$539,762	0.7032

Fund Code	Fund Name	Adopted Budget
9500	Cascadden Gift Fund	\$40,000
9501	PUBLIC SAFETY LOIT	\$80,500
9502	LECE - Local Law Enforcement Cont. Education	\$10,000
		\$130,500

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

December 31

Budget Form No. 4 Generated 10/14/2024 1:08:21 PM

Name		Signature
	Aye 🔲	
CHAD BLAKE, PRESIDENT	Nay 🗖	
	Abstain	
DDIAN DODEDTOON MOE	Aye 🗆	
BRIAN ROBERTSON, VICE PRESIDENT	Nay 🔲	
	Abstain	
	Aye 🗖	
LINDSAY WASHMUTH	Nay 🔲	
	Abstain	
	Aye 🗆	
GARY SHUCK	Nay 🔲	
	Abstain 🗆	
	Aye 🔲	
ROGER FOUSE	Nay 🗖	
	Abstain 🔲	
ATTEST		
Name	Title	Signature
FERESA S RETHERFORD	CLERK- TREASURER	
MAYOR ACTION (For City	y use only)	
Name		Signature Date
	Approve	
	Veto 🔲	