

# Segments Analysis Recommendations

Filter ((..\Model ID = "Lapel") AND (..\Scenarios\Scenario = "\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year"))  
 Working Set Filter <Not Applicable>  
 Sort [NPR] Descending, [Segment ID] Ascending  
 Group By Plan Year, ..\Scenario

## Segments Analysis Recommendations

Plan Year **1**

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame 10
Protocol Lapel	Budget \$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven No	Inflation 2.00
Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
12TH ST_195	99.96	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$79,884.57	0.04
5TH ST_156B	99.96	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$33,000.50	0.04
CAPLINGER ST_100	99.96	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.04
12TH ST_193	99.71	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.29
4TH ST_165	99.71	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.29
5TH ST_156A	99.71	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.29
RHINNE DR_029	99.71	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.29
7TH ST_136	99.16	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.84
13TH ST_189	98.67	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
14TH ST_187	98.67	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
3RD ST_175A	98.67	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
3RD ST_175B	98.67	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
3RD ST_175C	98.67	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
ERIE ST_077	98.67	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
ERIE ST_080	98.67	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
FORD ST_061	98.67	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
GWINN LN_059	98.67	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
WALNUT ST_015	98.67	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.33
10 TH ST_209	98.14	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
11TH ST_199	98.14	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
5TH ST_159	98.14	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
9TH ST_123	98.14	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
CONRAD DR_088	98.14	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
CONRAD DR_090	98.14	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
ERIE ST_076	98.14	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
JOHN ST_054	98.14	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
JOHN ST_056	98.14	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
KERR DR_049	98.14	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86
WOODWARD ST_012	98.14	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.86

# Segments Analysis Recommendations

Plan Year 1

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
10 TH ST_210	97.64	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
9TH ST_121	97.64	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
CONRAD DR_089	97.64	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
ERIE ST_079	97.64	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
ERIE ST_081	97.64	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
MAIN ST_048	97.64	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
WALNUT ST_014	97.64	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
WOODWARD ST_001	97.64	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
WOODWARD ST_003	97.64	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
WOODWARD ST_005	97.64	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.36
10 TH ST_205	97.10	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$54,767.38	2.90
10 TH ST_206	97.10	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$38,166.20	2.90
12TH ST_194	97.10	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$15,379.54	2.90
14TH ST_188	97.10	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$20,631.71	2.90
4TH ST_166	97.10	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$25,448.28	2.90
4TH ST_167	97.10	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$25,463.65	2.90
500 S_163	97.10	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
5TH ST_157	97.10	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$21,895.48	2.90
5TH ST_158	97.10	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$17,898.63	2.90
950 W_124	97.10	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$143,120.89	2.90
9TH ST_119	97.10	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$25,691.08	2.90
9TH ST_122	97.10	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$13,354.53	2.90
BROOKSIDE RD_106	97.10	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$29,937.84	2.90
CLARA ST_092	97.10	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
CLARA ST_093	97.10	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
FAIRWAY DR_074	97.10	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
JOHN ST_051	97.10	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
JOHN ST_055	97.10	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$12,791.36	2.90
VINE ST_023	97.10	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
WALNUT ST_016	97.10	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
WOODWARD ST_008	97.10	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90
WOODWARD ST_009	97.10	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.90

## Segments Analysis Recommendations

Plan Year 1

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Label	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
10 TH ST_207	96.57	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
10 TH ST_208	96.57	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
11TH ST_198	96.57	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
3RD ST_174	96.57	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
800 W_134	96.57	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
9TH ST_116	96.57	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
BROOKSIDE RD_107	96.57	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
BROOKSIDE RD_108	96.57	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
CENTRAL AVE_096	96.57	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
CENTRAL AVE_097	96.57	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
FORD ST_064	96.57	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
SHORT ST_027	96.57	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.43
10 TH ST_204	96.07	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
11TH ST_197	96.07	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
11TH ST_200	96.07	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
11TH ST_202	96.07	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
11TH ST_203	96.07	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
4TH ST_164	96.07	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
650 S_153	96.07	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
8TH ST_127	96.07	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
9TH ST_120	96.07	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
BUSBY RD_103	96.07	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
CAPLINGER ST_099	96.07	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
CENTRAL AVE_098	96.07	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
ERIE ST_082	96.07	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
ERIE ST_087	96.07	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
GWINN LN_060	96.07	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
JOHN ST_053	96.07	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
MAIN ST_036	96.07	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
OAKMONT DR_030	96.07	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
VINE ST_022	96.07	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
WOODWARD ST_004	96.07	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.93
11TH ST_201	95.56	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
300 S_182	95.56	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44

## Segments Analysis Recommendations

Plan Year 1

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
300 S_183	95.56	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
400 S_171	95.56	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
7TH ST_139	95.56	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
875 W_130	95.56	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
900 W_126	95.56	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
9TH ST_114	95.56	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
9TH ST_118	95.56	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
ASH WAY_113	95.56	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
CENTRAL AVE_095	95.56	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
ERIE ST_083	95.56	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
JOHN ST_052	95.56	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.44
MAIN ST_037	95.05	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.95
12TH ST_191	95.04	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
400 S_169	95.04	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
400 S_170	95.04	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
7TH ST_135	95.04	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
BEECHWOOD DR_213	95.04	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
BUSBY RD_101	95.04	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
BUSBY RD_102	95.04	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
BUSBY RD_104	95.04	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
CONRAD DR_091	95.04	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
E PENDLETON AV_219	95.04	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
ERIE ST_084	95.04	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
ERIE ST_085	95.04	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
FORD ST_063	95.04	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
FORD ST_067	95.04	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
MAIN ST_034	95.04	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
MAIN ST_035	95.04	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
NORTHVIEW DR_031	95.04	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
OLD STATE RD_218	95.04	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
VINE ST_020	95.04	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
VINE ST_021	95.04	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
WOODWARD ST_006	95.04	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96
WOODWARD	95.04	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.96

# Segments Analysis Recommendations

Plan Year 1

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Time Frame 10

Protocol Lapel

Budget \$600K (5% PM, 75% Rehab, 20% Recon)

Is OCI Driven No

Inflation 2.00

Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ST_007						
2ND ST_184	94.55	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
300 S_179	94.55	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
400 S_172	94.55	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
800 W_131	94.55	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
800 W_132	94.55	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
BRIAR DR_216	94.55	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
BUSBY CT_105	94.55	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
ERIE ST_086	94.55	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
FORD ST_065	94.55	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
JOHN ST_050	94.55	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
MONTGOMERY BLVD_033	94.55	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
WALNUT ST_017	94.55	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
WALNUT ST_018	94.55	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.45
11TH ST_196	94.04	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
12TH ST_190	94.04	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-6	\$2,622.13	5.96
12TH ST_192	94.04	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
300 S_180	94.04	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
300 S_181	94.04	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
7TH ST_138	94.04	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
7TH ST_141	94.04	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
800 W_133	94.04	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
8TH ST_128	94.04	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
AUBURN CT_212	94.04	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
MAIN ST_046	94.04	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
MAIN ST_047	94.04	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
WOODWARD ST_002	94.04	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.96
300 S_176	93.56	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
300 S_177	93.56	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
300 S_178	93.56	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
5TH ST_154	93.56	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
5TH ST_155	93.56	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
7TH ST_137	93.56	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
BEECHWOOD DR_214	93.56	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
BRIAR DR_112	93.56	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44

## Segments Analysis Recommendations

Plan Year 1

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Label	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ERIE ST_078	93.56	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
FORD ST_062	93.56	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
FORD ST_066	93.56	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
HAWTHORN DR_058	93.56	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
HICKORY DR_057	93.56	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
MYRTLE DR_032	93.56	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
TIGER CT_217	93.56	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
WOODWARD ST_010	93.56	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete	AC-6	\$2,643.68	6.44
WOODWARD ST_011	93.56	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.44
4TH ST_168	93.06	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$871.67	6.94
5TH ST_156	93.06	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,221.47	6.94
6TH ST_144	93.06	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,745.41	6.94
6TH ST_146	93.06	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,733.85	6.94
7TH ST_142	93.06	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,279.25	6.94
8TH ST_129	93.06	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,633.31	6.94
9TH ST_115	93.06	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,144.91	6.94
WEST ST_013	93.06	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,158.31	6.94
3RD ST_173	92.56	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$276.66	7.44
500 S_162	92.56	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.44
7TH ST_140	92.56	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$897.18	7.44
BEECHWOOD DR_215	92.56	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,002.88	7.44
FORD ST_072	92.56	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,211.68	7.44
FORD ST_073	92.56	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,747.16	7.44
HAWTHORN DR_058A	92.56	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,697.41	7.44
HICKORY DR_057A	92.56	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.44
MYRTLE DR_032A	92.56	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.44
10 TH ST_211	92.07	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$495.87	7.93
4TH ST_168A	92.07	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$613.20	7.93
5TH ST_160	92.07	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$261.65	7.93
5TH ST_161	92.07	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
650 S_152	92.07	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
6TH ST_147	92.07	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
6TH ST_148	92.07	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93

## Segments Analysis Recommendations

Plan Year 1

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
6TH ST_150	92.07	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
700 S_143	92.07	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
700 S_143A	92.07	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
950 W_125	92.07	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
BROOKSIDE RD_109	92.07	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
BROOKSIDE RD_111	92.07	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
FORD ST_068	92.07	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
FORD ST_070	92.07	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
FORD ST_071	92.07	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
VINE ST_024	92.07	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
VINE ST_025	92.07	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
VINE ST_026	92.07	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
9TH ST_117	91.59	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.41
FORD ST_069	91.59	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.41
6TH ST_151	91.58	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.42
BROOKSIDE RD_110	91.58	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.42
200 S_185	91.08	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
6TH ST_149	91.08	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_038	91.08	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_039	91.08	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_040	91.08	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_041	91.08	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_042	91.08	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_043	91.08	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_044	91.08	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
MAIN ST_045	91.08	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
VINE ST_019	91.08	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.92
200 S_186	90.62	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.38

Plan cost for Plan Year 1

\$592,689.32

Segment Count 224

Plan Year 2

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10	Time Frame	10
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## Segments Analysis Recommendations

Plan Year 2

Year	
Protocol	Label
Is OCI Driven	No
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year
Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Inflation	2.00
Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
12TH ST_193	100.00	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$28,976.46	0.00
4TH ST_165	100.00	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$51,950.96	0.00
5TH ST_156A	100.00	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$30,405.03	0.00
CAPLINGER ST_100	100.00	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
7TH ST_136	99.83	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.17
13TH ST_189	99.22	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
14TH ST_187	99.22	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
3RD ST_175A	99.22	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
3RD ST_175B	99.22	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
3RD ST_175C	99.22	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
ERIE ST_077	99.22	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
ERIE ST_080	99.22	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
FORD ST_061	99.22	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
GWINN LN_059	99.22	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
WALNUT ST_015	99.22	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.78
10 TH ST_209	98.68	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
11TH ST_199	98.68	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
5TH ST_159	98.68	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
9TH ST_123	98.68	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
CONRAD DR_088	98.68	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
CONRAD DR_090	98.68	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
ERIE ST_076	98.68	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
JOHN ST_054	98.68	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
JOHN ST_056	98.68	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
KERR DR_049	98.68	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
WOODWARD ST_012	98.68	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.32
10 TH ST_210	98.10	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
9TH ST_121	98.10	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
CONRAD DR_089	98.10	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
ERIE ST_079	98.10	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
ERIE ST_081	98.10	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
MAIN ST_048	98.10	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
WALNUT ST_014	98.10	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
WOODWARD	98.10	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete	AC-2	\$14,027.42	1.90



## Segments Analysis Recommendations

Plan Year 2

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ST_001						
WOODWARD ST_003	98.10	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
WOODWARD ST_005	98.10	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.90
500 S_163	97.49	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$427,049.36	2.51
CLARA ST_092	97.49	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.51
CLARA ST_093	97.49	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$21,176.44	2.51
FAIRWAY DR_074	97.49	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.51
JOHN ST_051	97.49	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.51
VINE ST_023	97.49	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.51
WALNUT ST_016	97.49	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.51
WOODWARD ST_008	97.49	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.51
WOODWARD ST_009	97.49	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.51
10 TH ST_207	96.88	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
10 TH ST_208	96.88	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
11TH ST_198	96.88	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
3RD ST_174	96.88	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
800 W_134	96.88	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
9TH ST_116	96.88	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
BROOKSIDE RD_107	96.88	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
BROOKSIDE RD_108	96.88	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
CENTRAL AVE_096	96.88	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
CENTRAL AVE_097	96.88	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
FORD ST_064	96.88	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
SHORT ST_027	96.88	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.12
10 TH ST_204	96.30	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
11TH ST_197	96.30	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
11TH ST_200	96.30	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
11TH ST_202	96.30	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
11TH ST_203	96.30	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
4TH ST_164	96.30	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
650 S_153	96.30	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
8TH ST_127	96.30	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70

## Segments Analysis Recommendations

Plan Year 2

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
9TH ST_120	96.30	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
BUSBY RD_103	96.30	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
CAPLINGER ST_099	96.30	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
CENTRAL AVE_098	96.30	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
ERIE ST_082	96.30	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
ERIE ST_087	96.30	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
GWINN LN_060	96.30	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
JOHN ST_053	96.30	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
MAIN ST_036	96.30	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
OAKMONT DR_030	96.30	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
VINE ST_022	96.30	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
WOODWARD ST_004	96.30	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.70
11TH ST_201	95.77	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
300 S_182	95.77	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
300 S_183	95.77	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
400 S_171	95.77	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
7TH ST_139	95.77	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
875 W_130	95.77	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
900 W_126	95.77	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
9TH ST_114	95.77	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
9TH ST_118	95.77	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
ASH WAY_113	95.77	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
CENTRAL AVE_095	95.77	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
ERIE ST_083	95.77	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
JOHN ST_052	95.77	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.23
MAIN ST_037	95.20	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.80
12TH ST_191	95.19	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
400 S_169	95.19	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
400 S_170	95.19	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
7TH ST_135	95.19	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
BEECHWOOD DR_213	95.19	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
BUSBY RD_101	95.19	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
BUSBY RD_102	95.19	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
BUSBY RD_104	95.19	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
CONRAD	95.19	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81

## Segments Analysis Recommendations

Plan Year 2

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR_091						
E PENDLETON AV_219	95.19	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
ERIE ST_084	95.19	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
ERIE ST_085	95.19	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
FORD ST_063	95.19	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
FORD ST_067	95.19	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
MAIN ST_034	95.19	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
MAIN ST_035	95.19	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
NORTHVIEW DR_031	95.19	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
OLD STATE RD_218	95.19	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
VINE ST_020	95.19	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
VINE ST_021	95.19	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
WOODWARD ST_006	95.19	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
WOODWARD ST_007	95.19	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.81
2ND ST_184	94.70	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
300 S_179	94.70	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
400 S_172	94.70	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
800 W_131	94.70	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
800 W_132	94.70	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
BRIAR DR_216	94.70	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
BUSBY CT_105	94.70	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
ERIE ST_086	94.70	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
FORD ST_065	94.70	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
JOHN ST_050	94.70	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
MONTGOMERY BLVD_033	94.70	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
WALNUT ST_017	94.70	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
WALNUT ST_018	94.70	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.30
11TH ST_196	94.19	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
12TH ST_192	94.19	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
300 S_180	94.19	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
300 S_181	94.19	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
7TH ST_138	94.19	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
7TH ST_141	94.19	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
800 W_133	94.19	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81

## Segments Analysis Recommendations

Plan Year 2

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
8TH ST_128	94.19	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
AUBURN CT_212	94.19	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
MAIN ST_046	94.19	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
MAIN ST_047	94.19	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
WOODWARD ST_002	94.19	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.81
300 S_176	93.75	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
300 S_177	93.75	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
300 S_178	93.75	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
5TH ST_154	93.75	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
5TH ST_155	93.75	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
7TH ST_137	93.75	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
BEECHWOOD DR_214	93.75	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
BRIAR DR_112	93.75	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
ERIE ST_078	93.75	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
FORD ST_062	93.75	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
FORD ST_066	93.75	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
HAWTHORN DR_058	93.75	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
HICKORY DR_057	93.75	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
MYRTLE DR_032	93.75	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
TIGER CT_217	93.75	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
WOODWARD ST_011	93.75	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.25
12TH ST_190	93.21	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$680.75	6.79
4TH ST_168	92.86	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
5TH ST_156	92.86	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
6TH ST_144	92.86	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
6TH ST_146	92.86	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
7TH ST_142	92.86	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
8TH ST_129	92.86	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
9TH ST_115	92.86	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
WEST ST_013	92.86	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
500 S_162	92.76	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$28,879.78	7.24
HICKORY DR_057A	92.76	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
MYRTLE DR_032A	92.76	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24

## Segments Analysis Recommendations

Plan Year 2

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WOODWARD ST_010	92.76	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
3RD ST_173	92.38	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$117.05	7.62
7TH ST_140	92.38	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.62
BEECHWOOD DR_215	92.38	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.62
FORD ST_072	92.38	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.62
FORD ST_073	92.38	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.62
HAWTHORN DR_058A	92.38	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.62
5TH ST_161	92.30	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
650 S_152	92.30	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
6TH ST_147	92.30	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
6TH ST_148	92.30	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
6TH ST_150	92.30	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
700 S_143	92.30	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
700 S_143A	92.30	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
950 W_125	92.30	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
BROOKSIDE RD_109	92.30	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
BROOKSIDE RD_111	92.30	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$254.92	7.70
VINE ST_024	92.30	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
VINE ST_025	92.30	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
VINE ST_026	92.30	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
FORD ST_068	92.29	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.71
FORD ST_070	92.29	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.71
FORD ST_071	92.29	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.71
10 TH ST_211	92.05	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.95
4TH ST_168A	92.05	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.95
5TH ST_160	92.05	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.95
9TH ST_117	91.82	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.18
FORD ST_069	91.82	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.18
6TH ST_151	91.81	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.19
BROOKSIDE RD_110	91.81	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.19
200 S_185	91.38	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.62
6TH ST_149	91.38	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.62
VINE ST_019	91.38	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.62
MAIN ST_038	91.37	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63
MAIN ST_039	91.37	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63

## Segments Analysis Recommendations

Plan Year 2

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST_040	91.37	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63
MAIN ST_041	91.37	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63
MAIN ST_042	91.37	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63
MAIN ST_043	91.37	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63
MAIN ST_044	91.37	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63
MAIN ST_045	91.37	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.63
10 TH ST_205	91.05	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
10 TH ST_206	91.05	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
12TH ST_194	91.05	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
14TH ST_188	91.05	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
4TH ST_166	91.05	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
4TH ST_167	91.05	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
5TH ST_157	91.05	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
5TH ST_158	91.05	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
950 W_124	91.05	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
9TH ST_119	91.05	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
9TH ST_122	91.05	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
BROOKSIDE RD_106	91.05	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
JOHN ST_055	91.05	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
200 S_186	90.94	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.06
12TH ST_195	90.40	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
5TH ST_156B	90.40	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60

Plan cost for Plan Year 2

\$603,518.17

Segment Count 224

Plan Year 3

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

## Segments Analysis Recommendations

Plan Year 3

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
7TH ST_136	100.00	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$44,452.71	0.00
CAPLINGER ST_100	100.00	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$34,761.48	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
13TH ST_189	99.90	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
14TH ST_187	99.90	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
3RD ST_175A	99.90	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$28,786.71	0.10
3RD ST_175B	99.90	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
3RD ST_175C	99.90	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
ERIE ST_077	99.90	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
ERIE ST_080	99.90	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
FORD ST_061	99.90	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
GWINN LN_059	99.90	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
WALNUT ST_015	99.90	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.10
10 TH ST_209	99.23	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
11TH ST_199	99.23	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
5TH ST_159	99.23	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
9TH ST_123	99.23	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
CONRAD DR_088	99.23	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
CONRAD DR_090	99.23	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
ERIE ST_076	99.23	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
JOHN ST_054	99.23	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
JOHN ST_056	99.23	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
KERR DR_049	99.23	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
WOODWARD ST_012	99.23	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.77
10 TH ST_210	98.63	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
9TH ST_121	98.63	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
CONRAD DR_089	98.63	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
ERIE ST_079	98.63	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
ERIE ST_081	98.63	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
MAIN ST_048	98.63	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
WALNUT ST_014	98.63	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
WOODWARD ST_003	98.63	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
WOODWARD ST_005	98.63	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.37
CLARA ST_092	97.95	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.05
FAIRWAY DR_074	97.95	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.05
JOHN ST_051	97.95	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.05
VINE ST_023	97.95	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.05
WALNUT ST_016	97.95	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.05
WOODWARD ST_008	97.95	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.05

## Segments Analysis Recommendations

Plan Year 3

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WOODWARD ST_009	97.95	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.05
10 TH ST_207	97.20	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$39,635.20	2.80
10 TH ST_208	97.20	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$32,039.06	2.80
11TH ST_198	97.20	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$26,558.35	2.80
3RD ST_174	97.20	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$24,731.16	2.80
800 W_134	97.20	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.80
9TH ST_116	97.20	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$27,352.81	2.80
BROOKSIDE RD_107	97.20	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$27,475.86	2.80
BROOKSIDE RD_108	97.20	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$24,752.75	2.80
CENTRAL AVE_096	97.20	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$26,940.93	2.80
CENTRAL AVE_097	97.20	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$25,489.84	2.80
FORD ST_064	97.20	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$29,012.43	2.80
SHORT ST_027	97.20	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$22,275.09	2.80
10 TH ST_204	96.54	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$43,307.98	3.46
11TH ST_197	96.54	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$17,386.02	3.46
11TH ST_200	96.54	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$26,688.46	3.46
11TH ST_202	96.54	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$26,608.74	3.46
11TH ST_203	96.54	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$14,529.04	3.46
4TH ST_164	96.54	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
650 S_153	96.54	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
8TH ST_127	96.54	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
9TH ST_120	96.54	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$14,144.30	3.46
BUSBY RD_103	96.54	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
CAPLINGER ST_099	96.54	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
CENTRAL AVE_098	96.54	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
ERIE ST_082	96.54	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
ERIE ST_087	96.54	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
GWINN LN_060	96.54	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
JOHN ST_053	96.54	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
MAIN ST_036	96.54	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
OAKMONT DR_030	96.54	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
VINE ST_022	96.54	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46
WOODWARD ST_004	96.54	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.46



## Segments Analysis Recommendations

Plan Year 3

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
11TH ST_201	95.99	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
300 S_182	95.99	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
300 S_183	95.99	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
400 S_171	95.99	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
7TH ST_139	95.99	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
875 W_130	95.99	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
900 W_126	95.99	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
9TH ST_114	95.99	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
9TH ST_118	95.99	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
ASH WAY_113	95.99	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
CENTRAL AVE_095	95.99	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
ERIE ST_083	95.99	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
JOHN ST_052	95.99	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
MAIN ST_037	95.37	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.63
12TH ST_191	95.35	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
400 S_169	95.35	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
400 S_170	95.35	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
7TH ST_135	95.35	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
BEECHWOOD DR_213	95.35	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
BUSBY RD_101	95.35	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
BUSBY RD_102	95.35	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
BUSBY RD_104	95.35	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
CONRAD DR_091	95.35	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
E PENDLETON AV_219	95.35	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
ERIE ST_084	95.35	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
ERIE ST_085	95.35	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
FORD ST_063	95.35	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
FORD ST_067	95.35	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
MAIN ST_034	95.35	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
MAIN ST_035	95.35	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
NORTHVIEW DR_031	95.35	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
OLD STATE RD_218	95.35	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
VINE ST_020	95.35	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
VINE ST_021	95.35	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
WOODWARD	95.35	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65

## Segments Analysis Recommendations

Plan Year 3

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ST_006						
WOODWARD ST_007	95.35	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.65
2ND ST_184	94.85	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
300 S_179	94.85	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
400 S_172	94.85	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
800 W_131	94.85	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
800 W_132	94.85	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
BRIAR DR_216	94.85	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
BUSBY CT_105	94.85	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
ERIE ST_086	94.85	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
FORD ST_065	94.85	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
JOHN ST_050	94.85	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
MONTGOMERY BLVD_033	94.85	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
WALNUT ST_017	94.85	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
WALNUT ST_018	94.85	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.15
11TH ST_196	94.34	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
12TH ST_192	94.34	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
300 S_180	94.34	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
300 S_181	94.34	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
7TH ST_138	94.34	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
7TH ST_141	94.34	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
800 W_133	94.34	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
8TH ST_128	94.34	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
AUBURN CT_212	94.34	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
MAIN ST_046	94.34	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
MAIN ST_047	94.34	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
WOODWARD ST_002	94.34	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.66
300 S_176	93.91	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
300 S_177	93.91	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
300 S_178	93.91	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
5TH ST_154	93.91	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
5TH ST_155	93.91	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
7TH ST_137	93.91	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
BEECHWOOD DR_214	93.91	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09

## Segments Analysis Recommendations

Plan Year 3

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BRIAR DR_112	93.91	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
ERIE ST_078	93.91	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
FORD ST_062	93.91	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
FORD ST_066	93.91	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
HAWTHORN DR_058	93.91	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
HICKORY DR_057	93.91	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
MYRTLE DR_032	93.91	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
TIGER CT_217	93.91	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
WOODWARD ST_011	93.91	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.09
4TH ST_168	93.06	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
5TH ST_156	93.06	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
6TH ST_144	93.06	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
6TH ST_146	93.06	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
7TH ST_142	93.06	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
8TH ST_129	93.06	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
9TH ST_115	93.06	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
WEST ST_013	93.06	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
12TH ST_190	93.01	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.99
HICKORY DR_057A	92.96	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,935.07	7.04
MYRTLE DR_032A	92.96	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$5,995.48	7.04
WOODWARD ST_010	92.96	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$711.76	7.04
7TH ST_140	92.58	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
BEECHWOOD DR_215	92.58	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
FORD ST_072	92.58	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
FORD ST_073	92.58	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
HAWTHORN DR_058A	92.58	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
500 S_162	92.56	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.44
5TH ST_161	92.50	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$552.79	7.50
650 S_152	92.50	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$12,770.22	7.50
6TH ST_147	92.50	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$398.14	7.50
6TH ST_148	92.50	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$393.83	7.50
6TH ST_150	92.50	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$366.66	7.50
700 S_143	92.50	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50

## Segments Analysis Recommendations

Plan Year 3

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
700 S_143A	92.50	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
950 W_125	92.50	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
BROOKSIDE RD_109	92.50	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$836.69	7.50
VINE ST_024	92.50	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$627.62	7.50
VINE ST_025	92.50	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$590.43	7.50
VINE ST_026	92.50	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$874.68	7.50
FORD ST_068	92.49	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$976.14	7.51
FORD ST_070	92.49	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$835.70	7.51
FORD ST_071	92.49	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.51
3RD ST_173	92.35	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.65
10 TH ST_211	92.28	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
4TH ST_168A	92.28	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
5TH ST_160	92.28	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
BROOKSIDE RD_111	92.28	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
9TH ST_117	92.05	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.95
FORD ST_069	92.05	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.95
6TH ST_151	92.03	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.97
BROOKSIDE RD_110	92.03	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.97
200 S_185	91.65	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.35
6TH ST_149	91.65	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.35
VINE ST_019	91.65	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.35
MAIN ST_038	91.64	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
MAIN ST_039	91.64	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
MAIN ST_040	91.64	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
MAIN ST_041	91.64	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
MAIN ST_042	91.64	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
MAIN ST_043	91.64	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
MAIN ST_044	91.64	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
MAIN ST_045	91.64	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.36
10 TH ST_205	91.35	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
10 TH ST_206	91.35	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
12TH ST_194	91.35	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
14TH ST_188	91.35	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
4TH ST_166	91.35	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
4TH ST_167	91.35	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
5TH ST_157	91.35	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
5TH ST_158	91.35	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65

## Segments Analysis Recommendations

Plan Year 3

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
950 W_124	91.35	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
9TH ST_119	91.35	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
9TH ST_122	91.35	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
BROOKSIDE RD_106	91.35	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
JOHN ST_055	91.35	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
200 S_186	91.22	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.78
500 S_163	91.05	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CLARA ST_093	91.05	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
WOODWARD ST_001	90.86	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.14
12TH ST_195	90.80	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
5TH ST_156B	90.80	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
12TH ST_193	90.40	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
4TH ST_165	90.40	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
5TH ST_156A	90.40	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 3					\$586,794.13	
Segment Count 224						

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
13TH ST_189	100.00	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$59,435.22	0.00
14TH ST_187	100.00	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$48,897.82	0.00
3RD ST_175B	100.00	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
3RD ST_175C	100.00	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_077	100.00	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_080	100.00	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FORD ST_061	100.00	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00

## Segments Analysis Recommendations

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GWINN LN_059	100.00	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_015	100.00	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
10 TH ST_209	99.91	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
11TH ST_199	99.91	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
5TH ST_159	99.91	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$22,065.32	0.09
9TH ST_123	99.91	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
CONRAD DR_088	99.91	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
CONRAD DR_090	99.91	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
ERIE ST_076	99.91	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
JOHN ST_054	99.91	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
JOHN ST_056	99.91	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
KERR DR_049	99.91	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
WOODWARD ST_012	99.91	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.09
10 TH ST_210	99.18	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
9TH ST_121	99.18	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
CONRAD DR_089	99.18	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
ERIE ST_079	99.18	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
ERIE ST_081	99.18	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
MAIN ST_048	99.18	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
WALNUT ST_014	99.18	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
WOODWARD ST_003	99.18	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
WOODWARD ST_005	99.18	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.82
CLARA ST_092	98.45	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.55
FAIRWAY DR_074	98.45	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.55
JOHN ST_051	98.45	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.55
VINE ST_023	98.45	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.55
WALNUT ST_016	98.45	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.55
WOODWARD ST_008	98.45	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.55
WOODWARD ST_009	98.45	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.55

## Segments Analysis Recommendations

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
800 W_134	97.63	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.37
4TH ST_164	96.83	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$29,962.87	3.17
650 S_153	96.83	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$109,102.50	3.17
8TH ST_127	96.83	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$59,420.67	3.17
BUSBY RD_103	96.83	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$33,942.55	3.17
CAPLINGER ST_099	96.83	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$15,346.98	3.17
CENTRAL AVE_098	96.83	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$57,902.79	3.17
ERIE ST_082	96.83	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$29,965.08	3.17
ERIE ST_087	96.83	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$20,789.91	3.17
GWINN LN_060	96.83	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.17
JOHN ST_053	96.83	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$32,717.82	3.17
MAIN ST_036	96.83	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.17
OAKMONT DR_030	96.83	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.17
VINE ST_022	96.83	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$23,624.05	3.17
WOODWARD ST_004	96.83	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.17
11TH ST_201	96.22	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$20,773.25	3.78
300 S_182	96.22	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
300 S_183	96.22	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
400 S_171	96.22	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
7TH ST_139	96.22	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
875 W_130	96.22	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
900 W_126	96.22	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
9TH ST_114	96.22	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
9TH ST_118	96.22	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
ASH WAY_113	96.22	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
CENTRAL AVE_095	96.22	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
ERIE ST_083	96.22	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$10,730.42	3.78
JOHN ST_052	96.22	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
MAIN ST_037	95.57	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.43
12TH ST_191	95.55	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
400 S_169	95.55	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
400 S_170	95.55	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
7TH ST_135	95.55	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
BEECHWOOD DR_213	95.55	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
BUSBY RD_101	95.55	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45

## Segments Analysis Recommendations

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BUSBY RD_102	95.55	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
BUSBY RD_104	95.55	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
CONRAD DR_091	95.55	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
E PENDLETON AV_219	95.55	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
ERIE ST_084	95.55	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
ERIE ST_085	95.55	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
FORD ST_063	95.55	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
FORD ST_067	95.55	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
MAIN ST_034	95.55	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
MAIN ST_035	95.55	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
NORTHVIEW DR_031	95.55	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
OLD STATE RD_218	95.55	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
VINE ST_020	95.55	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
VINE ST_021	95.55	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
WOODWARD ST_006	95.55	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
WOODWARD ST_007	95.55	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.45
2ND ST_184	95.00	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
300 S_179	95.00	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
400 S_172	95.00	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
800 W_131	95.00	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
800 W_132	95.00	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
BRIAR DR_216	95.00	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
BUSBY CT_105	95.00	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
ERIE ST_086	95.00	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
FORD ST_065	95.00	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
JOHN ST_050	95.00	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
MONTGOMERY BLVD_033	95.00	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
WALNUT ST_017	95.00	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
WALNUT ST_018	95.00	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.00
11TH ST_196	94.49	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
12TH ST_192	94.49	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-6	\$7,092.61	5.51
300 S_180	94.49	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
300 S_181	94.49	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51



## Segments Analysis Recommendations

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
7TH ST_138	94.49	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
7TH ST_141	94.49	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
800 W_133	94.49	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
8TH ST_128	94.49	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
AUBURN CT_212	94.49	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
MAIN ST_046	94.49	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
MAIN ST_047	94.49	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
WOODWARD ST_002	94.49	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.51
300 S_176	94.06	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
300 S_177	94.06	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
300 S_178	94.06	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
5TH ST_154	94.06	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
5TH ST_155	94.06	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
7TH ST_137	94.06	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
BEECHWOOD DR_214	94.06	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
BRIAR DR_112	94.06	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
ERIE ST_078	94.06	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
FORD ST_062	94.06	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
FORD ST_066	94.06	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
HAWTHORN DR_058	94.06	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
HICKORY DR_057	94.06	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
MYRTLE DR_032	94.06	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
TIGER CT_217	94.06	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
WOODWARD ST_011	94.06	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.94
4TH ST_168	93.23	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$938.73	6.77
5TH ST_156	93.23	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,392.35	6.77
6TH ST_144	93.23	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,956.59	6.77
6TH ST_146	93.23	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,867.22	6.77
7TH ST_142	93.23	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,454.58	6.77
8TH ST_129	93.23	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,835.87	6.77
9TH ST_115	93.23	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,386.83	6.77
WEST ST_013	93.23	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,247.41	6.77
12TH ST_190	93.19	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.81
7TH ST_140	92.78	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$966.19	7.22

## Segments Analysis Recommendations

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BEECHWOOD DR_215	92.78	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,233.87	7.22
FORD ST_072	92.78	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,381.81	7.22
FORD ST_073	92.78	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,881.55	7.22
HAWTHORN DR_058A	92.78	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
500 S_162	92.76	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
HICKORY DR_057A	92.76	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
MYRTLE DR_032A	92.76	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
WOODWARD ST_010	92.76	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
700 S_143	92.70	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
700 S_143A	92.70	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
950 W_125	92.70	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
FORD ST_071	92.69	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,504.33	7.31
3RD ST_173	92.55	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$297.94	7.45
10 TH ST_211	92.48	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$540.95	7.52
4TH ST_168A	92.48	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.52
5TH ST_160	92.48	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$285.43	7.52
BROOKSIDE RD_111	92.48	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.52
5TH ST_161	92.46	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
650 S_152	92.46	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
6TH ST_147	92.46	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
6TH ST_148	92.46	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
6TH ST_150	92.46	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
BROOKSIDE RD_109	92.46	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
VINE ST_024	92.46	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
VINE ST_025	92.46	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
VINE ST_026	92.46	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
FORD ST_068	92.45	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.55
FORD ST_070	92.45	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.55
9TH ST_117	92.28	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
FORD ST_069	92.28	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
6TH ST_151	92.26	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.74
BROOKSIDE RD_110	92.26	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.74
200 S_185	91.87	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
6TH ST_149	91.87	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13

## Segments Analysis Recommendations

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST_038	91.87	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
MAIN ST_039	91.87	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
MAIN ST_040	91.87	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
MAIN ST_041	91.87	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
MAIN ST_042	91.87	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
MAIN ST_043	91.87	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
MAIN ST_044	91.87	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
MAIN ST_045	91.87	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
VINE ST_019	91.87	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.13
10 TH ST_205	91.62	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
10 TH ST_206	91.62	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
12TH ST_194	91.62	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
14TH ST_188	91.62	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
4TH ST_166	91.62	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
4TH ST_167	91.62	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
5TH ST_157	91.62	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
5TH ST_158	91.62	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
950 W_124	91.62	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
9TH ST_119	91.62	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
9TH ST_122	91.62	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
BROOKSIDE RD_106	91.62	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
JOHN ST_055	91.62	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
200 S_186	91.51	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.49
500 S_163	91.35	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
CLARA ST_093	91.35	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
WOODWARD ST_001	91.12	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.88
10 TH ST_204	91.05	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
10 TH ST_207	91.05	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
10 TH ST_208	91.05	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
11TH ST_197	91.05	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
11TH ST_198	91.05	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
11TH ST_200	91.05	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
11TH ST_202	91.05	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
11TH ST_203	91.05	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
12TH ST_195	91.05	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
3RD ST_174	91.05	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
5TH ST_156B	91.05	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95

## Segments Analysis Recommendations

Plan Year 4

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
9TH ST_116	91.05	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
9TH ST_120	91.05	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
BROOKSIDE RD_107	91.05	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
BROOKSIDE RD_108	91.05	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CENTRAL AVE_096	91.05	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CENTRAL AVE_097	91.05	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
FORD ST_064	91.05	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
SHORT ST_027	91.05	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
12TH ST_193	90.80	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
4TH ST_165	90.80	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
5TH ST_156A	90.80	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
3RD ST_175A	90.40	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
7TH ST_136	90.40	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
CAPLINGER ST_100	90.40	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60

Plan cost for Plan Year 4

\$611,941.51

Segment Count 224

Plan Year 5

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
10 TH ST_209	100.00	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$71,753.77	0.00
11TH ST_199	100.00	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
3RD ST_175B	100.00	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$28,968.21	0.00
3RD ST_175C	100.00	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
9TH ST_123	100.00	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$19,243.22	0.00

## Segments Analysis Recommendations

Plan Year 5

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Time Frame 10

Protocol Lapel

Budget \$600K (5% PM, 75% Rehab, 20% Recon)

Is OCI Driven No

Inflation 2.00

Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CONRAD DR_088	100.00	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_090	100.00	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_076	100.00	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_077	100.00	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_080	100.00	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FORD ST_061	100.00	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
GWINN LN_059	100.00	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_054	100.00	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_056	100.00	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
KERR DR_049	100.00	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_015	100.00	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_012	100.00	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
10 TH ST_210	99.85	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
9TH ST_121	99.85	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
CONRAD DR_089	99.85	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
ERIE ST_079	99.85	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
ERIE ST_081	99.85	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
MAIN ST_048	99.85	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
WALNUT ST_014	99.85	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
WOODWARD ST_003	99.85	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
WOODWARD ST_005	99.85	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.15
CLARA ST_092	99.00	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.00
FAIRWAY DR_074	99.00	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.00
JOHN ST_051	99.00	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.00
VINE ST_023	99.00	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.00
WALNUT ST_016	99.00	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.00
WOODWARD ST_008	99.00	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.00
WOODWARD ST_009	99.00	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.00
800 W_134	98.09	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.91

## Segments Analysis Recommendations

Plan Year 5

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Time Frame 10

Protocol Lapel

Budget \$600K (5% PM, 75% Rehab, 20% Recon)

Is OCI Driven No

Inflation 2.00

Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GWINN LN_060	97.15	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$102,703.38	2.85
MAIN ST_036	97.15	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$103,591.33	2.85
OAKMONT DR_030	97.15	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$126,453.91	2.85
WOODWARD ST_004	97.15	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$42,494.01	2.85
300 S_182	96.46	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
300 S_183	96.46	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$75,561.49	3.54
400 S_171	96.46	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
7TH ST_139	96.46	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
875 W_130	96.46	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
900 W_126	96.46	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
9TH ST_114	96.46	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
9TH ST_118	96.46	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
ASH WAY_113	96.46	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
CENTRAL AVE_095	96.46	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
JOHN ST_052	96.46	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
MAIN ST_037	95.78	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.22
12TH ST_191	95.76	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
400 S_169	95.76	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
400 S_170	95.76	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
7TH ST_135	95.76	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
BEECHWOOD DR_213	95.76	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
BUSBY RD_101	95.76	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
BUSBY RD_102	95.76	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
BUSBY RD_104	95.76	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
CONRAD DR_091	95.76	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
E PENDLETON AV_219	95.76	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
ERIE ST_084	95.76	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
ERIE ST_085	95.76	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
FORD ST_063	95.76	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
FORD ST_067	95.76	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
MAIN ST_034	95.76	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
MAIN ST_035	95.76	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
NORTHVIEW DR_031	95.76	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
OLD STATE	95.76	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24

## Segments Analysis Recommendations

Plan Year 5

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RD_218						
VINE ST_020	95.76	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
VINE ST_021	95.76	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
WOODWARD ST_006	95.76	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
WOODWARD ST_007	95.76	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.24
2ND ST_184	95.15	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
300 S_179	95.15	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
400 S_172	95.15	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
800 W_131	95.15	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
800 W_132	95.15	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
BRIAR DR_216	95.15	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
BUSBY CT_105	95.15	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
ERIE ST_086	95.15	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
FORD ST_065	95.15	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
JOHN ST_050	95.15	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
MONTGOMERY BLVD_033	95.15	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
WALNUT ST_017	95.15	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
WALNUT ST_018	95.15	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.85
11TH ST_196	94.64	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
300 S_180	94.64	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
300 S_181	94.64	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
7TH ST_138	94.64	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
7TH ST_141	94.64	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
800 W_133	94.64	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
8TH ST_128	94.64	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
AUBURN CT_212	94.64	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
MAIN ST_046	94.64	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
MAIN ST_047	94.64	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
WOODWARD ST_002	94.64	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.36
300 S_176	94.21	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
300 S_177	94.21	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
300 S_178	94.21	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
5TH ST_154	94.21	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
5TH ST_155	94.21	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79

## Segments Analysis Recommendations

Plan Year 5

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
7TH ST_137	94.21	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
BEECHWOOD DR_214	94.21	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
BRIAR DR_112	94.21	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
ERIE ST_078	94.21	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
FORD ST_062	94.21	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
FORD ST_066	94.21	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
HAWTHORN DR_058	94.21	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
HICKORY DR_057	94.21	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
MYRTLE DR_032	94.21	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
TIGER CT_217	94.21	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
WOODWARD ST_011	94.21	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.79
12TH ST_192	93.68	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.32
12TH ST_190	93.35	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$731.17	6.65
4TH ST_168	93.03	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
5TH ST_156	93.03	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
6TH ST_144	93.03	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
6TH ST_146	93.03	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
7TH ST_142	93.03	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
8TH ST_129	93.03	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
9TH ST_115	93.03	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
WEST ST_013	93.03	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.97
HAWTHORN DR_058A	92.98	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$4,124.03	7.02
500 S_162	92.96	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.04
HICKORY DR_057A	92.96	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.04
MYRTLE DR_032A	92.96	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.04
WOODWARD ST_010	92.96	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.04
700 S_143	92.90	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
700 S_143A	92.90	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
950 W_125	92.90	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
4TH ST_168A	92.68	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,616.63	7.32
BROOKSIDE RD_111	92.68	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$672.06	7.32
5TH ST_161	92.66	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,335.90	7.34



## Segments Analysis Recommendations

Plan Year 5

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
650 S_152	92.66	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.34
6TH ST_147	92.66	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$962.18	7.34
6TH ST_148	92.66	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$951.76	7.34
6TH ST_150	92.66	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$886.11	7.34
BROOKSIDE RD_109	92.66	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,021.99	7.34
VINE ST_024	92.66	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,516.75	7.34
VINE ST_025	92.66	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,426.88	7.34
VINE ST_026	92.66	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,113.82	7.34
FORD ST_068	92.65	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,359.02	7.35
FORD ST_070	92.65	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,019.60	7.35
7TH ST_140	92.58	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
BEECHWOOD DR_215	92.58	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
FORD ST_072	92.58	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
FORD ST_073	92.58	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.42
FORD ST_071	92.49	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$1,073.28	7.51
9TH ST_117	92.48	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$765.52	7.52
FORD ST_069	92.48	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$940.24	7.52
6TH ST_151	92.46	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$300.78	7.54
BROOKSIDE RD_110	92.46	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$772.64	7.54
10 TH ST_211	92.44	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.56
5TH ST_160	92.44	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.56
3RD ST_173	92.37	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$127.69	7.63
200 S_185	92.10	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$429.46	7.90
6TH ST_149	92.10	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$374.83	7.90
MAIN ST_038	92.10	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$886.51	7.90
MAIN ST_039	92.10	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$1,609.81	7.90
MAIN ST_040	92.10	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.90
MAIN ST_041	92.10	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.90
MAIN ST_042	92.10	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.90
MAIN ST_043	92.10	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.90
MAIN ST_044	92.10	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.90
MAIN ST_045	92.10	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.90
VINE ST_019	92.10	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.90
11TH ST_201	91.94	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.06
ERIE ST_083	91.94	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.06
10 TH ST_205	91.85	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
10 TH ST_206	91.85	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15

## Segments Analysis Recommendations

Plan Year 5

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
12TH ST_194	91.85	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
14TH ST_188	91.85	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
4TH ST_166	91.85	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
4TH ST_167	91.85	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
5TH ST_157	91.85	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
5TH ST_158	91.85	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
950 W_124	91.85	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
9TH ST_119	91.85	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
9TH ST_122	91.85	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
BROOKSIDE RD_106	91.85	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
JOHN ST_055	91.85	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
200 S_186	91.76	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.24
500 S_163	91.62	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
CLARA ST_093	91.62	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
WOODWARD ST_001	91.41	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.59
10 TH ST_204	91.35	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
10 TH ST_207	91.35	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
10 TH ST_208	91.35	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
11TH ST_197	91.35	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
11TH ST_198	91.35	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
11TH ST_200	91.35	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
11TH ST_202	91.35	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
11TH ST_203	91.35	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
12TH ST_195	91.35	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
3RD ST_174	91.35	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
5TH ST_156B	91.35	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
9TH ST_116	91.35	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
9TH ST_120	91.35	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
BROOKSIDE RD_107	91.35	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
BROOKSIDE RD_108	91.35	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
CENTRAL AVE_096	91.35	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
CENTRAL AVE_097	91.35	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
FORD ST_064	91.35	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
SHORT ST_027	91.35	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
12TH ST_193	91.05	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95

## Segments Analysis Recommendations

Plan Year 5

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
4TH ST_164	91.05	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
4TH ST_165	91.05	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
5TH ST_156A	91.05	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
650 S_153	91.05	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
8TH ST_127	91.05	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
BUSBY RD_103	91.05	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CAPLINGER ST_099	91.05	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CENTRAL AVE_098	91.05	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
ERIE ST_082	91.05	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
ERIE ST_087	91.05	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
JOHN ST_053	91.05	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
VINE ST_022	91.05	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
3RD ST_175A	90.80	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
7TH ST_136	90.80	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
CAPLINGER ST_100	90.80	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
13TH ST_189	90.40	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
14TH ST_187	90.40	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
5TH ST_159	90.40	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 5					\$600,787.98	
Segment Count	224					

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
10 TH ST_210	100.00	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$73,313.06	0.00
11TH ST_199	100.00	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00

## Segments Analysis Recommendations

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Label	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
3RD ST_175C	100.00	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$33,832.23	0.00
9TH ST_121	100.00	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_088	100.00	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_089	100.00	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_090	100.00	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_076	100.00	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_077	100.00	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_079	100.00	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_080	100.00	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_081	100.00	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FORD ST_061	100.00	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
GWINN LN_059	100.00	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_054	100.00	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_056	100.00	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
KERR DR_049	100.00	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
MAIN ST_048	100.00	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_014	100.00	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_015	100.00	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_003	100.00	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_005	100.00	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_012	100.00	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CLARA ST_092	99.62	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.38
FAIRWAY DR_074	99.62	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.38
JOHN ST_051	99.62	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.38
VINE ST_023	99.62	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.38
WALNUT ST_016	99.62	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.38
WOODWARD ST_008	99.62	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.38
WOODWARD ST_009	99.62	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.38
800 W_134	98.62	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.38

## Segments Analysis Recommendations

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
300 S_182	96.73	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$171,525.07	3.27
400 S_171	96.73	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
7TH ST_139	96.73	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$28,946.53	3.27
875 W_130	96.73	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
900 W_126	96.73	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$99,958.53	3.27
9TH ST_114	96.73	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$36,326.06	3.27
9TH ST_118	96.73	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$28,620.52	3.27
ASH WAY_113	96.73	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
CENTRAL AVE_095	96.73	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$48,629.23	3.27
JOHN ST_052	96.73	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
MAIN ST_037	96.00	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$24,624.09	4.00
12TH ST_191	95.99	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
400 S_169	95.99	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
400 S_170	95.99	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
7TH ST_135	95.99	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
BEECHWOOD DR_213	95.99	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
BUSBY RD_101	95.99	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
BUSBY RD_102	95.99	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
BUSBY RD_104	95.99	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
CONRAD DR_091	95.99	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
E PENDLETON AV_219	95.99	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
ERIE ST_084	95.99	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
ERIE ST_085	95.99	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
FORD ST_063	95.99	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
FORD ST_067	95.99	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
MAIN ST_034	95.99	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
MAIN ST_035	95.99	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
NORTHVIEW DR_031	95.99	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
OLD STATE RD_218	95.99	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
VINE ST_020	95.99	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
VINE ST_021	95.99	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
WOODWARD ST_006	95.99	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
WOODWARD ST_007	95.99	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.01
2ND ST_184	95.30	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70

## Segments Analysis Recommendations

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
300 S_179	95.30	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
400 S_172	95.30	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
800 W_131	95.30	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
800 W_132	95.30	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
BRIAR DR_216	95.30	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
BUSBY CT_105	95.30	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete	AC-5	\$11,070.24	4.70
ERIE ST_086	95.30	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
FORD ST_065	95.30	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
JOHN ST_050	95.30	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
MONTGOMERY BLVD_033	95.30	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
WALNUT ST_017	95.30	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
WALNUT ST_018	95.30	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.70
11TH ST_196	94.79	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
300 S_180	94.79	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
300 S_181	94.79	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
7TH ST_138	94.79	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
7TH ST_141	94.79	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
800 W_133	94.79	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
8TH ST_128	94.79	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
AUBURN CT_212	94.79	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
MAIN ST_046	94.79	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
MAIN ST_047	94.79	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
WOODWARD ST_002	94.79	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.21
300 S_176	94.36	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
300 S_177	94.36	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
300 S_178	94.36	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
5TH ST_154	94.36	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
5TH ST_155	94.36	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
7TH ST_137	94.36	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
BEECHWOOD DR_214	94.36	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
BRIAR DR_112	94.36	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
ERIE ST_078	94.36	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
FORD ST_062	94.36	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
FORD ST_066	94.36	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
HAWTHORN	94.36	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64

## Segments Analysis Recommendations

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR_058						
HICKORY DR_057	94.36	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
MYRTLE DR_032	94.36	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
TIGER CT_217	94.36	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
WOODWARD ST_011	94.36	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.64
12TH ST_192	93.85	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.15
4TH ST_168	93.21	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
5TH ST_156	93.21	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
6TH ST_144	93.21	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
6TH ST_146	93.21	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
7TH ST_142	93.21	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
8TH ST_129	93.21	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
9TH ST_115	93.21	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
WEST ST_013	93.21	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.79
500 S_162	93.15	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.85
HICKORY DR_057A	93.15	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$4,075.61	6.85
MYRTLE DR_032A	93.15	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$6,209.60	6.85
WOODWARD ST_010	93.15	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$737.18	6.85
12TH ST_190	93.14	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.86
700 S_143	93.10	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.90
700 S_143A	93.10	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.90
950 W_125	93.10	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.90
650 S_152	92.86	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.14
7TH ST_140	92.78	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
BEECHWOOD DR_215	92.78	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
FORD ST_072	92.78	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
FORD ST_073	92.78	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
HAWTHORN DR_058A	92.78	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
10 TH ST_211	92.64	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,307.30	7.36
5TH ST_160	92.64	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$689.79	7.36
4TH ST_168A	92.48	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$668.95	7.52
BROOKSIDE RD_111	92.48	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$278.10	7.52
5TH ST_161	92.46	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$552.79	7.54

## Segments Analysis Recommendations

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
6TH ST_147	92.46	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$398.14	7.54
6TH ST_148	92.46	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$393.83	7.54
6TH ST_150	92.46	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$366.66	7.54
BROOKSIDE RD_109	92.46	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$836.69	7.54
VINE ST_024	92.46	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$627.62	7.54
VINE ST_025	92.46	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$590.43	7.54
VINE ST_026	92.46	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$874.68	7.54
FORD ST_068	92.45	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$976.14	7.55
FORD ST_070	92.45	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$835.70	7.55
9TH ST_117	92.44	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.56
FORD ST_069	92.44	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.56
FORD ST_071	92.44	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.56
6TH ST_151	92.42	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
BROOKSIDE RD_110	92.42	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
3RD ST_173	92.34	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.66
MAIN ST_040	92.32	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$690.58	7.68
MAIN ST_041	92.32	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$1,512.11	7.68
MAIN ST_042	92.32	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$1,314.38	7.68
MAIN ST_043	92.32	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$992.83	7.68
MAIN ST_044	92.32	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$1,462.05	7.68
MAIN ST_045	92.32	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$1,293.99	7.68
VINE ST_019	92.32	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.68
300 S_183	92.19	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.81
11TH ST_201	92.17	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$811.98	7.83
ERIE ST_083	92.17	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$419.43	7.83
10 TH ST_205	92.08	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
10 TH ST_206	92.08	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
12TH ST_194	92.08	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$469.60	7.92
14TH ST_188	92.08	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$629.98	7.92
200 S_185	92.08	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
4TH ST_166	92.08	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
4TH ST_167	92.08	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
5TH ST_157	92.08	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
5TH ST_158	92.08	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
6TH ST_149	92.08	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
950 W_124	92.08	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
9TH ST_119	92.08	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
9TH ST_122	92.08	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92



## Segments Analysis Recommendations

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BROOKSIDE RD_106	92.08	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
JOHN ST_055	92.08	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
MAIN ST_038	92.07	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
MAIN ST_039	92.07	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.93
200 S_186	91.99	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.01
500 S_163	91.85	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
CLARA ST_093	91.85	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
WOODWARD ST_001	91.67	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.33
10 TH ST_204	91.62	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
10 TH ST_207	91.62	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
10 TH ST_208	91.62	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
11TH ST_197	91.62	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
11TH ST_198	91.62	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
11TH ST_200	91.62	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
11TH ST_202	91.62	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
11TH ST_203	91.62	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
12TH ST_195	91.62	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
3RD ST_174	91.62	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
5TH ST_156B	91.62	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
9TH ST_116	91.62	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
9TH ST_120	91.62	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
BROOKSIDE RD_107	91.62	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
BROOKSIDE RD_108	91.62	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
CENTRAL AVE_096	91.62	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
CENTRAL AVE_097	91.62	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
FORD ST_064	91.62	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
SHORT ST_027	91.62	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
12TH ST_193	91.35	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
4TH ST_164	91.35	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
4TH ST_165	91.35	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
5TH ST_156A	91.35	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
650 S_153	91.35	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
8TH ST_127	91.35	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
BUSBY RD_103	91.35	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
CAPLINGER	91.35	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65

## Segments Analysis Recommendations

Plan Year 6

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ST_099						
CENTRAL AVE_098	91.35	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
ERIE ST_082	91.35	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
ERIE ST_087	91.35	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
JOHN ST_053	91.35	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
VINE ST_022	91.35	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
3RD ST_175A	91.05	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
7TH ST_136	91.05	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CAPLINGER ST_100	91.05	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
GWINN LN_060	91.05	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
MAIN ST_036	91.05	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
OAKMONT DR_030	91.05	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
WOODWARD ST_004	91.05	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
13TH ST_189	90.80	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
14TH ST_187	90.80	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
5TH ST_159	90.80	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
10 TH ST_209	90.40	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
3RD ST_175B	90.40	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
9TH ST_123	90.40	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60

Plan cost for Plan Year 6

\$586,861.70

Segment Count 224

Plan Year 7

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
11TH ST_199	100.00	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$62,707.03	0.00

## Segments Analysis Recommendations

Plan Year 7

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Time Frame 10

Protocol Lapel

Budget \$600K (5% PM, 75% Rehab, 20% Recon)

Is OCI Driven No

Inflation 2.00

Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
9TH ST_121	100.00	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$64,090.02	0.00
CLARA ST_092	100.00	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_088	100.00	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_089	100.00	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_090	100.00	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_076	100.00	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_077	100.00	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_079	100.00	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_080	100.00	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_081	100.00	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FAIRWAY DR_074	100.00	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FORD ST_061	100.00	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
GWINN LN_059	100.00	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_051	100.00	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_054	100.00	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_056	100.00	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
KERR DR_049	100.00	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
MAIN ST_048	100.00	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
VINE ST_023	100.00	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_014	100.00	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_015	100.00	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_016	100.00	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_003	100.00	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_005	100.00	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_008	100.00	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_009	100.00	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_012	100.00	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
800 W_134	99.17	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.83
400 S_171	97.05	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.95

## Segments Analysis Recommendations

Plan Year 7

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
875 W_130	97.05	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$293,672.45	2.95
ASH WAY_113	97.05	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$128,247.36	2.95
JOHN ST_052	97.05	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.95
12TH ST_191	96.22	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$20,948.59	3.78
400 S_169	96.22	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
400 S_170	96.22	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
7TH ST_135	96.22	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
BEECHWOOD DR_213	96.22	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
BUSBY RD_101	96.22	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
BUSBY RD_102	96.22	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
BUSBY RD_104	96.22	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
CONRAD DR_091	96.22	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
E PENDLETON AV_219	96.22	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
ERIE ST_084	96.22	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
ERIE ST_085	96.22	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
FORD ST_063	96.22	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
FORD ST_067	96.22	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
MAIN ST_034	96.22	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
MAIN ST_035	96.22	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
NORTHVIEW DR_031	96.22	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
OLD STATE RD_218	96.22	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
VINE ST_020	96.22	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
VINE ST_021	96.22	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
WOODWARD ST_006	96.22	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
WOODWARD ST_007	96.22	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.78
2ND ST_184	95.50	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
300 S_179	95.50	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
400 S_172	95.50	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
800 W_131	95.50	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
800 W_132	95.50	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
BRIAR DR_216	95.50	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
ERIE ST_086	95.50	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
FORD ST_065	95.50	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
JOHN ST_050	95.50	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50

## Segments Analysis Recommendations

Plan Year 7

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MONTGOMERY BLVD_033	95.50	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
WALNUT ST_017	95.50	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
WALNUT ST_018	95.50	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.50
11TH ST_196	94.94	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
300 S_180	94.94	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
300 S_181	94.94	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
7TH ST_138	94.94	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
7TH ST_141	94.94	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-5	\$7,208.52	5.06
800 W_133	94.94	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
8TH ST_128	94.94	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
AUBURN CT_212	94.94	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
MAIN ST_046	94.94	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
MAIN ST_047	94.94	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
WOODWARD ST_002	94.94	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.06
300 S_176	94.51	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
300 S_177	94.51	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
300 S_178	94.51	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
5TH ST_154	94.51	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
5TH ST_155	94.51	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
7TH ST_137	94.51	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
BEECHWOOD DR_214	94.51	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
BRIAR DR_112	94.51	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
ERIE ST_078	94.51	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
FORD ST_062	94.51	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
FORD ST_066	94.51	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
HAWTHORN DR_058	94.51	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
HICKORY DR_057	94.51	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
MYRTLE DR_032	94.51	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
TIGER CT_217	94.51	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
WOODWARD ST_011	94.51	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.49
12TH ST_192	94.00	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.00
4TH ST_168	93.37	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,005.78	6.63

## Segments Analysis Recommendations

Plan Year 7

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
5TH ST_156	93.37	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,563.23	6.63
6TH ST_144	93.37	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,167.78	6.63
6TH ST_146	93.37	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,000.59	6.63
7TH ST_142	93.37	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,629.91	6.63
8TH ST_129	93.37	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,038.43	6.63
9TH ST_115	93.37	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,628.75	6.63
WEST ST_013	93.37	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,336.52	6.63
500 S_162	93.31	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.69
12TH ST_190	93.30	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.70
700 S_143	93.26	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.74
700 S_143A	93.26	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.74
950 W_125	93.26	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.74
BUSBY CT_105	93.18	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,566.54	6.82
650 S_152	93.06	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.94
7TH ST_140	92.98	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,035.21	7.02
BEECHWOOD DR_215	92.98	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,464.86	7.02
FORD ST_072	92.98	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,551.94	7.02
FORD ST_073	92.98	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.02
HAWTHORN DR_058A	92.98	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.02
HICKORY DR_057A	92.95	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.05
MYRTLE DR_032A	92.95	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.05
WOODWARD ST_010	92.95	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.05
9TH ST_117	92.64	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,913.79	7.36
FORD ST_069	92.64	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.36
FORD ST_071	92.64	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.36
6TH ST_151	92.62	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
BROOKSIDE RD_110	92.62	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
3RD ST_173	92.54	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.46
VINE ST_019	92.52	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.48
10 TH ST_211	92.45	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.55
5TH ST_160	92.45	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.55
4TH ST_168A	92.44	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.56
BROOKSIDE RD_111	92.44	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.56
5TH ST_161	92.42	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58

## Segments Analysis Recommendations

Plan Year 7

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
6TH ST_147	92.42	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
6TH ST_148	92.42	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
6TH ST_150	92.42	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
BROOKSIDE RD_109	92.42	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
VINE ST_024	92.42	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
VINE ST_025	92.42	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
VINE ST_026	92.42	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
FORD ST_068	92.41	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.59
FORD ST_070	92.41	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.59
300 S_183	92.40	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.60
10 TH ST_205	92.30	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
10 TH ST_206	92.30	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
200 S_185	92.30	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
4TH ST_166	92.30	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
4TH ST_167	92.30	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
5TH ST_157	92.30	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
5TH ST_158	92.30	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
6TH ST_149	92.30	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
950 W_124	92.30	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
9TH ST_119	92.30	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
9TH ST_122	92.30	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
BROOKSIDE RD_106	92.30	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
JOHN ST_055	92.30	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_038	92.30	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_039	92.30	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_040	92.30	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_041	92.30	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_042	92.30	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_043	92.30	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_044	92.30	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_045	92.30	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
200 S_186	92.21	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.79
11TH ST_201	92.14	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.86
ERIE ST_083	92.14	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.86
500 S_163	92.08	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
CLARA ST_093	92.08	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
12TH ST_194	92.05	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.95
14TH ST_188	92.05	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.95

## Segments Analysis Recommendations

Plan Year 7

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WOODWARD ST_001	91.90	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.10
10 TH ST_204	91.85	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
10 TH ST_207	91.85	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
10 TH ST_208	91.85	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
11TH ST_197	91.85	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
11TH ST_198	91.85	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
11TH ST_200	91.85	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
11TH ST_202	91.85	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
11TH ST_203	91.85	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
12TH ST_195	91.85	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
3RD ST_174	91.85	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
5TH ST_156B	91.85	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
9TH ST_116	91.85	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
9TH ST_120	91.85	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
BROOKSIDE RD_107	91.85	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
BROOKSIDE RD_108	91.85	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
CENTRAL AVE_096	91.85	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
CENTRAL AVE_097	91.85	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
FORD ST_064	91.85	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
SHORT ST_027	91.85	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
MAIN ST_037	91.75	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.25
12TH ST_193	91.62	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
4TH ST_164	91.62	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
4TH ST_165	91.62	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
5TH ST_156A	91.62	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
650 S_153	91.62	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
8TH ST_127	91.62	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
BUSBY RD_103	91.62	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
CAPLINGER ST_099	91.62	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
CENTRAL AVE_098	91.62	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
ERIE ST_082	91.62	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
ERIE ST_087	91.62	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
JOHN ST_053	91.62	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
VINE ST_022	91.62	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38



## Segments Analysis Recommendations

Plan Year 7

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
3RD ST_175A	91.35	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
7TH ST_136	91.35	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
CAPLINGER ST_100	91.35	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
GWINN LN_060	91.35	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
MAIN ST_036	91.35	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
OAKMONT DR_030	91.35	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
WOODWARD ST_004	91.35	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
13TH ST_189	91.05	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
14TH ST_187	91.05	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
300 S_182	91.05	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
5TH ST_159	91.05	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
7TH ST_139	91.05	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
900 W_126	91.05	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
9TH ST_114	91.05	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
9TH ST_118	91.05	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CENTRAL AVE_095	91.05	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
10 TH ST_209	90.80	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
3RD ST_175B	90.80	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
9TH ST_123	90.80	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
10 TH ST_210	90.40	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
3RD ST_175C	90.40	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60

Plan cost for Plan Year 7

\$606,777.30

Segment Count 224

Plan Year 8

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

## Segments Analysis Recommendations

Plan Year 8

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CLARA ST_092	100.00	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$88,560.66	0.00
CONRAD DR_088	100.00	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_089	100.00	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_090	100.00	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$29,541.54	0.00
ERIE ST_076	100.00	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_077	100.00	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_079	100.00	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_080	100.00	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_081	100.00	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FAIRWAY DR_074	100.00	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FORD ST_061	100.00	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
GWINN LN_059	100.00	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_051	100.00	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_054	100.00	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_056	100.00	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
KERR DR_049	100.00	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
MAIN ST_048	100.00	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
VINE ST_023	100.00	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_014	100.00	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_015	100.00	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_016	100.00	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_003	100.00	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_005	100.00	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_008	100.00	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_009	100.00	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_012	100.00	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
800 W_134	99.83	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.17
400 S_171	97.42	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.58
JOHN ST_052	97.42	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$62,028.56	2.58
400 S_169	96.46	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$171,523.98	3.54
400 S_170	96.46	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$180,798.90	3.54
7TH ST_135	96.46	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
BEECHWOOD DR_213	96.46	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
BUSBY RD_101	96.46	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete	AC-4	\$29,979.83	3.54
BUSBY RD_102	96.46	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
BUSBY RD_104	96.46	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
CONRAD	96.46	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54

## Segments Analysis Recommendations

Plan Year 8

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR_091						
E PENDLETON AV_219	96.46	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
ERIE ST_084	96.46	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
ERIE ST_085	96.46	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
FORD ST_063	96.46	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
FORD ST_067	96.46	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
MAIN ST_034	96.46	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
MAIN ST_035	96.46	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
NORTHVIEW DR_031	96.46	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
OLD STATE RD_218	96.46	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
VINE ST_020	96.46	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
VINE ST_021	96.46	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
WOODWARD ST_006	96.46	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
WOODWARD ST_007	96.46	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.54
2ND ST_184	95.70	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
300 S_179	95.70	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
400 S_172	95.70	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
800 W_131	95.70	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
800 W_132	95.70	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
BRIAR DR_216	95.70	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
ERIE ST_086	95.70	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
FORD ST_065	95.70	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
JOHN ST_050	95.70	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
MONTGOMERY BLVD_033	95.70	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
WALNUT ST_017	95.70	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
WALNUT ST_018	95.70	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.30
11TH ST_196	95.09	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
300 S_180	95.09	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
300 S_181	95.09	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
7TH ST_138	95.09	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
800 W_133	95.09	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
8TH ST_128	95.09	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
AUBURN CT_212	95.09	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91

## Segments Analysis Recommendations

Plan Year 8

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Label	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST_046	95.09	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
MAIN ST_047	95.09	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
WOODWARD ST_002	95.09	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.91
300 S_176	94.66	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
300 S_177	94.66	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
300 S_178	94.66	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
5TH ST_154	94.66	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
5TH ST_155	94.66	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
7TH ST_137	94.66	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
BEECHWOOD DR_214	94.66	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
BRIAR DR_112	94.66	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
ERIE ST_078	94.66	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
FORD ST_062	94.66	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
FORD ST_066	94.66	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
HAWTHORN DR_058	94.66	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
HICKORY DR_057	94.66	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
MYRTLE DR_032	94.66	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
TIGER CT_217	94.66	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
WOODWARD ST_011	94.66	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.34
12TH ST_192	94.15	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.85
500 S_162	93.48	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.52
12TH ST_190	93.47	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$756.38	6.53
700 S_143	93.42	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.58
700 S_143A	93.42	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.58
950 W_125	93.42	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.58
650 S_152	93.23	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.77
4TH ST_168	93.16	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
5TH ST_156	93.16	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
6TH ST_144	93.16	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
6TH ST_146	93.16	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
7TH ST_142	93.16	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
8TH ST_129	93.16	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
9TH ST_115	93.16	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
FORD ST_073	93.16	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,015.95	6.84
HAWTHORN	93.16	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$4,266.24	6.84

## Segments Analysis Recommendations

Plan Year 8

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR_058A						
WEST ST_013	93.16	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
HICKORY DR_057A	93.14	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.86
MYRTLE DR_032A	93.14	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.86
WOODWARD ST_010	93.14	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.86
BUSBY CT_105	92.98	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.02
7TH ST_141	92.84	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,001.18	7.16
FORD ST_069	92.84	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,350.61	7.16
FORD ST_071	92.84	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,683.21	7.16
6TH ST_151	92.82	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$751.95	7.18
BROOKSIDE RD_110	92.82	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,931.59	7.18
7TH ST_140	92.78	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
BEECHWOOD DR_215	92.78	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
FORD ST_072	92.78	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.22
3RD ST_173	92.74	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$319.22	7.26
VINE ST_019	92.72	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$6,205.28	7.28
10 TH ST_211	92.65	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.35
5TH ST_160	92.65	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.35
4TH ST_168A	92.64	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,672.38	7.36
BROOKSIDE RD_111	92.64	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$695.24	7.36
5TH ST_161	92.62	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,381.97	7.38
6TH ST_147	92.62	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$995.35	7.38
6TH ST_148	92.62	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$984.58	7.38
6TH ST_150	92.62	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$916.66	7.38
BROOKSIDE RD_109	92.62	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
VINE ST_024	92.62	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
VINE ST_025	92.62	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
VINE ST_026	92.62	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
FORD ST_068	92.61	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.39
FORD ST_070	92.61	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.39
300 S_183	92.60	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.40
10 TH ST_205	92.50	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
10 TH ST_206	92.50	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
200 S_185	92.50	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$465.25	7.50

## Segments Analysis Recommendations

Plan Year 8

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Time Frame 10

Protocol Lapel

Budget \$600K (5% PM, 75% Rehab, 20% Recon)

Is OCI Driven No

Inflation 2.00

Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
4TH ST_166	92.50	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
4TH ST_167	92.50	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
5TH ST_157	92.50	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
5TH ST_158	92.50	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$592.07	7.50
6TH ST_149	92.50	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
950 W_124	92.50	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
9TH ST_119	92.50	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
9TH ST_122	92.50	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
BROOKSIDE RD_106	92.50	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
JOHN ST_055	92.50	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_038	92.50	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_039	92.50	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_040	92.50	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_041	92.50	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_042	92.50	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_043	92.50	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_044	92.50	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
MAIN ST_045	92.50	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
9TH ST_117	92.45	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.55
200 S_186	92.42	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
11TH ST_201	92.36	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.64
ERIE ST_083	92.36	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.64
500 S_163	92.30	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
CLARA ST_093	92.30	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
12TH ST_194	92.28	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
14TH ST_188	92.28	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.72
WOODWARD ST_001	92.12	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.88
10 TH ST_204	92.08	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
10 TH ST_207	92.08	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
10 TH ST_208	92.08	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
11TH ST_197	92.08	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
11TH ST_198	92.08	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
11TH ST_200	92.08	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
11TH ST_202	92.08	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
11TH ST_203	92.08	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
12TH ST_195	92.08	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
3RD ST_174	92.08	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
5TH ST_156B	92.08	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92

## Segments Analysis Recommendations

Plan Year 8

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
9TH ST_116	92.08	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
9TH ST_120	92.08	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
BROOKSIDE RD_107	92.08	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
BROOKSIDE RD_108	92.08	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
CENTRAL AVE_096	92.08	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
CENTRAL AVE_097	92.08	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
FORD ST_064	92.08	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
SHORT ST_027	92.08	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
MAIN ST_037	91.98	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.02
12TH ST_191	91.94	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.06
12TH ST_193	91.85	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
4TH ST_164	91.85	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
4TH ST_165	91.85	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
5TH ST_156A	91.85	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
650 S_153	91.85	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
8TH ST_127	91.85	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
BUSBY RD_103	91.85	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
CAPLINGER ST_099	91.85	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
CENTRAL AVE_098	91.85	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
ERIE ST_082	91.85	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
ERIE ST_087	91.85	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
JOHN ST_053	91.85	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
VINE ST_022	91.85	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
3RD ST_175A	91.62	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
7TH ST_136	91.62	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
CAPLINGER ST_100	91.62	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
GWINN LN_060	91.62	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
MAIN ST_036	91.62	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
OAKMONT DR_030	91.62	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
WOODWARD ST_004	91.62	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
13TH ST_189	91.35	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
14TH ST_187	91.35	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
300 S_182	91.35	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65

## Segments Analysis Recommendations

Plan Year 8

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
5TH ST_159	91.35	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
7TH ST_139	91.35	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
900 W_126	91.35	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
9TH ST_114	91.35	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
9TH ST_118	91.35	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
CENTRAL AVE_095	91.35	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
10 TH ST_209	91.05	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
3RD ST_175B	91.05	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
875 W_130	91.05	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
9TH ST_123	91.05	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
ASH WAY_113	91.05	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
10 TH ST_210	90.80	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
3RD ST_175C	90.80	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
11TH ST_199	90.40	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
9TH ST_121	90.40	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 8					\$592,418.58	
Segment Count	224					

Plan Year 9

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
800 W_134	100.00	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_088	100.00	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$68,098.86	0.00
CONRAD DR_089	100.00	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_076	100.00	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_077	100.00	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00



## Segments Analysis Recommendations

Plan Year 9

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ERIE ST_079	100.00	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_080	100.00	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$58,335.25	0.00
ERIE ST_081	100.00	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FAIRWAY DR_074	100.00	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FORD ST_061	100.00	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
GWINN LN_059	100.00	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_051	100.00	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_054	100.00	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_056	100.00	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
KERR DR_049	100.00	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
MAIN ST_048	100.00	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
VINE ST_023	100.00	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_014	100.00	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_015	100.00	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_016	100.00	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_003	100.00	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_005	100.00	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_008	100.00	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_009	100.00	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_012	100.00	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
400 S_171	97.88	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.12
7TH ST_135	96.73	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$78,833.01	3.27
BEECHWOOD DR_213	96.73	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$52,235.58	3.27
BUSBY RD_102	96.73	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$52,288.66	3.27
BUSBY RD_104	96.73	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$36,928.20	3.27
CONRAD DR_091	96.73	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$40,427.15	3.27
E PENDLETON AV_219	96.73	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
ERIE ST_084	96.73	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$29,633.29	3.27
ERIE ST_085	96.73	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$45,411.29	3.27

## Segments Analysis Recommendations

Plan Year 9

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FORD ST_063	96.73	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$36,265.85	3.27
FORD ST_067	96.73	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$17,954.26	3.27
MAIN ST_034	96.73	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
MAIN ST_035	96.73	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$58,546.22	3.27
NORTHVIEW DR_031	96.73	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
OLD STATE RD_218	96.73	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
VINE ST_020	96.73	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
VINE ST_021	96.73	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
WOODWARD ST_006	96.73	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
WOODWARD ST_007	96.73	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.27
2ND ST_184	95.92	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
300 S_179	95.92	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
400 S_172	95.92	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
800 W_131	95.92	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
800 W_132	95.92	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
BRIAR DR_216	95.92	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
ERIE ST_086	95.92	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
FORD ST_065	95.92	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
JOHN ST_050	95.92	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
MONTGOMERY BLVD_033	95.92	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
WALNUT ST_017	95.92	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
WALNUT ST_018	95.92	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.08
11TH ST_196	95.24	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
300 S_180	95.24	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
300 S_181	95.24	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
7TH ST_138	95.24	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
800 W_133	95.24	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
8TH ST_128	95.24	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
AUBURN CT_212	95.24	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
MAIN ST_046	95.24	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
MAIN ST_047	95.24	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
WOODWARD ST_002	95.24	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.76
300 S_176	94.81	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19

## Segments Analysis Recommendations

Plan Year 9

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
300 S_177	94.81	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
300 S_178	94.81	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
5TH ST_154	94.81	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
5TH ST_155	94.81	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
7TH ST_137	94.81	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
BEECHWOOD DR_214	94.81	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
BRIAR DR_112	94.81	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
ERIE ST_078	94.81	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
FORD ST_062	94.81	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
FORD ST_066	94.81	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
HAWTHORN DR_058	94.81	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
HICKORY DR_057	94.81	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
MYRTLE DR_032	94.81	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
TIGER CT_217	94.81	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
WOODWARD ST_011	94.81	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.19
12TH ST_192	94.30	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-6	\$7,866.35	5.70
500 S_162	93.67	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.33
700 S_143	93.61	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.39
700 S_143A	93.61	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.39
950 W_125	93.61	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.39
650 S_152	93.39	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.61
4TH ST_168	93.32	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
5TH ST_156	93.32	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
6TH ST_144	93.32	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
6TH ST_146	93.32	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
7TH ST_142	93.32	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
8TH ST_129	93.32	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
9TH ST_115	93.32	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
WEST ST_013	93.32	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.68
HICKORY DR_057A	93.30	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$4,356.69	6.70
MYRTLE DR_032A	93.30	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$6,637.85	6.70
WOODWARD ST_010	93.30	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$788.02	6.70
12TH ST_190	93.24	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.76
BUSBY CT_105	93.16	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84

## Segments Analysis Recommendations

Plan Year 9

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
7TH ST_140	92.98	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.02
BEECHWOOD DR_215	92.98	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.02
FORD ST_072	92.98	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.02
FORD ST_073	92.96	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.04
HAWTHORN DR_058A	92.96	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.04
10 TH ST_211	92.85	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,397.46	7.15
5TH ST_160	92.85	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$737.37	7.15
BROOKSIDE RD_109	92.82	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,161.44	7.18
VINE ST_024	92.82	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,621.35	7.18
VINE ST_025	92.82	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,525.29	7.18
VINE ST_026	92.82	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,259.60	7.18
FORD ST_068	92.81	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,521.71	7.19
FORD ST_070	92.81	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,158.89	7.19
300 S_183	92.80	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.20
10 TH ST_205	92.70	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
10 TH ST_206	92.70	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,010.57	7.30
4TH ST_166	92.70	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
4TH ST_167	92.70	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
5TH ST_157	92.70	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
6TH ST_149	92.70	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
950 W_124	92.70	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
9TH ST_119	92.70	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
9TH ST_122	92.70	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
BROOKSIDE RD_106	92.70	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
JOHN ST_055	92.70	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_038	92.70	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_039	92.70	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_040	92.70	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_041	92.70	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_042	92.70	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_043	92.70	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_044	92.70	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
MAIN ST_045	92.70	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
9TH ST_117	92.65	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.35
7TH ST_141	92.64	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.36
FORD ST_069	92.64	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.36

## Segments Analysis Recommendations

Plan Year 9

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Time Frame 10

Protocol Lapel

Budget \$600K (5% PM, 75% Rehab, 20% Recon)

Is OCI Driven No

Inflation 2.00

Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FORD ST_071	92.64	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.36
200 S_186	92.62	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
6TH ST_151	92.62	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
BROOKSIDE RD_110	92.62	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
11TH ST_201	92.56	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.44
ERIE ST_083	92.56	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.44
3RD ST_173	92.54	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.46
VINE ST_019	92.52	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.48
500 S_163	92.50	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
CLARA ST_093	92.50	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete	AC-8	\$688.23	7.50
12TH ST_194	92.48	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.52
14TH ST_188	92.48	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.52
200 S_185	92.46	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
5TH ST_158	92.46	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
4TH ST_168A	92.45	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.55
BROOKSIDE RD_111	92.45	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.55
5TH ST_161	92.43	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.57
6TH ST_147	92.43	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.57
6TH ST_148	92.43	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.57
6TH ST_150	92.43	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.57
WOODWARD ST_001	92.34	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.66
10 TH ST_204	92.30	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
10 TH ST_207	92.30	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
10 TH ST_208	92.30	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
11TH ST_197	92.30	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
11TH ST_198	92.30	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
11TH ST_200	92.30	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
11TH ST_202	92.30	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
11TH ST_203	92.30	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
12TH ST_195	92.30	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
3RD ST_174	92.30	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
5TH ST_156B	92.30	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
9TH ST_116	92.30	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
9TH ST_120	92.30	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
BROOKSIDE RD_107	92.30	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
BROOKSIDE RD_108	92.30	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70

## Segments Analysis Recommendations

Plan Year 9

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CENTRAL AVE_096	92.30	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
CENTRAL AVE_097	92.30	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
FORD ST_064	92.30	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
SHORT ST_027	92.30	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
MAIN ST_037	92.21	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.79
400 S_169	92.19	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.81
400 S_170	92.19	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.81
BUSBY RD_101	92.19	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.81
12TH ST_191	92.17	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.83
12TH ST_193	92.08	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
4TH ST_164	92.08	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
4TH ST_165	92.08	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
5TH ST_156A	92.08	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
650 S_153	92.08	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
8TH ST_127	92.08	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
BUSBY RD_103	92.08	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
CAPLINGER ST_099	92.08	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
CENTRAL AVE_098	92.08	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
ERIE ST_082	92.08	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
ERIE ST_087	92.08	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
JOHN ST_053	92.08	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
VINE ST_022	92.08	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
3RD ST_175A	91.85	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
7TH ST_136	91.85	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
CAPLINGER ST_100	91.85	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
GWINN LN_060	91.85	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
MAIN ST_036	91.85	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
OAKMONT DR_030	91.85	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
WOODWARD ST_004	91.85	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
13TH ST_189	91.62	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
14TH ST_187	91.62	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
300 S_182	91.62	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
5TH ST_159	91.62	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
7TH ST_139	91.62	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38

## Segments Analysis Recommendations

Plan Year 9

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
900 W_126	91.62	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
9TH ST_114	91.62	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
9TH ST_118	91.62	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
CENTRAL AVE_095	91.62	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
10 TH ST_209	91.35	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
3RD ST_175B	91.35	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
875 W_130	91.35	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
9TH ST_123	91.35	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
ASH WAY_113	91.35	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
10 TH ST_210	91.05	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
3RD ST_175C	91.05	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
JOHN ST_052	91.05	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
11TH ST_199	90.80	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
9TH ST_121	90.80	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
CLARA ST_092	90.40	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
CONRAD DR_090	90.40	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60

Plan cost for Plan Year 9

\$612,688.44

Segment Count 224

Plan Year 10

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
800 W_134	100.00	100,557.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
CONRAD DR_089	100.00	6,757.60 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$67,913.88	0.00
ERIE ST_076	100.00	6,655.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_077	100.00	6,765.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00

## Segments Analysis Recommendations

Plan Year 10

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ERIE ST_079	100.00	6,505.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
ERIE ST_081	100.00	3,467.90 ft <sup>2</sup>	AC Asphalt Concrete	AC-1	\$34,852.40	0.00
FAIRWAY DR_074	100.00	5,139.66 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
FORD ST_061	100.00	25,429.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
GWINN LN_059	100.00	8,156.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_051	100.00	7,302.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_054	100.00	11,544.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
JOHN ST_056	100.00	12,868.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
KERR DR_049	100.00	3,416.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
MAIN ST_048	100.00	6,233.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
RHINNE DR_029	100.00	7,258.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
VINE ST_023	100.00	9,089.20 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_014	100.00	10,748.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_015	100.00	4,499.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WALNUT ST_016	100.00	9,862.93 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_003	100.00	8,197.01 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_005	100.00	7,191.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_008	100.00	8,000.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_009	100.00	5,405.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
WOODWARD ST_012	100.00	4,190.38 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	0.00
400 S_171	98.37	104,646.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	1.63
E PENDLETON AV_219	97.05	80,386.44 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$377,012.40	2.95
MAIN ST_034	97.05	17,561.97 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.95
NORTHVIEW DR_031	97.05	5,764.33 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$27,034.71	2.95
OLD STATE RD_218	97.05	42,033.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.95
VINE ST_020	97.05	19,104.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.95
VINE ST_021	97.05	7,416.26 ft <sup>2</sup>	AC Asphalt Concrete	AC-3	\$34,782.26	2.95
WOODWARD ST_006	97.05	5,676.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.95
WOODWARD ST_007	97.05	8,079.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	2.95



## Segments Analysis Recommendations

Plan Year 10

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
2ND ST_184	96.15	6,145.95 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
300 S_179	96.15	9,732.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
400 S_172	96.15	63,095.47 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
800 W_131	96.15	48,718.98 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
800 W_132	96.15	103,475.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
BRIAR DR_216	96.15	34,257.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
ERIE ST_086	96.15	6,893.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
FORD ST_065	96.15	4,371.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
JOHN ST_050	96.15	10,077.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
MONTGOMERY BLVD_033	96.15	20,211.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
WALNUT ST_017	96.15	6,116.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
WALNUT ST_018	96.15	12,691.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	3.85
11TH ST_196	95.42	18,019.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
300 S_180	95.42	15,821.63 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
300 S_181	95.42	15,750.41 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
7TH ST_138	95.42	6,601.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
800 W_133	95.42	111,976.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
8TH ST_128	95.42	10,641.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
AUBURN CT_212	95.42	6,060.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
MAIN ST_046	95.42	13,090.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
MAIN ST_047	95.42	10,397.57 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
WOODWARD ST_002	95.42	19,352.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	4.58
300 S_176	94.96	53,495.90 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
300 S_177	94.96	7,555.26 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
300 S_178	94.96	9,822.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
5TH ST_154	94.96	13,358.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
5TH ST_155	94.96	7,456.84 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
7TH ST_137	94.96	6,511.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
BEECHWOOD DR_214	94.96	11,296.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
BRIAR DR_112	94.96	5,595.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
ERIE ST_078	94.96	5,633.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
FORD ST_062	94.96	6,691.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
FORD ST_066	94.96	5,461.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
HAWTHORN DR_058	94.96	13,438.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04

## Segments Analysis Recommendations

Plan Year 10

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HICKORY DR_057	94.96	14,570.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
MYRTLE DR_032	94.96	19,437.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
TIGER CT_217	94.96	5,429.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
WOODWARD ST_011	94.96	7,022.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	5.04
500 S_162	93.85	106,962.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.15
700 S_143	93.80	106,790.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.20
700 S_143A	93.80	143,292.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.20
950 W_125	93.80	106,601.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.20
650 S_152	93.57	106,418.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.43
4TH ST_168	93.49	3,352.59 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,072.83	6.51
5TH ST_156	93.49	8,544.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,734.11	6.51
6TH ST_144	93.49	10,559.26 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,378.96	6.51
6TH ST_146	93.49	6,668.64 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,133.96	6.51
7TH ST_142	93.49	8,766.36 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,805.24	6.51
8TH ST_129	93.49	10,128.10 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,240.99	6.51
9TH ST_115	93.49	12,095.82 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,870.66	6.51
WEST ST_013	93.49	4,455.05 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,425.62	6.51
12TH ST_192	93.47	6,447.83 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$2,063.31	6.53
12TH ST_190	93.40	2,521.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.60
BUSBY CT_105	93.32	5,221.81 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,670.98	6.68
7TH ST_140	93.16	3,450.69 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$1,104.22	6.84
BEECHWOOD DR_215	93.16	11,549.54 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$3,695.85	6.84
FORD ST_072	93.16	8,506.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.84
FORD ST_073	93.15	6,719.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.85
HAWTHORN DR_058A	93.15	14,220.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.85
HICKORY DR_057A	93.10	14,053.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.90
MYRTLE DR_032A	93.10	21,412.42 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.90
WOODWARD ST_010	93.10	2,542.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	6.90
300 S_183	93.00	24,141.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.00
10 TH ST_205	92.90	13,935.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
4TH ST_166	92.90	6,475.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
4TH ST_167	92.90	6,479.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
5TH ST_157	92.90	5,571.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
6TH ST_149	92.90	3,123.58 ft <sup>2</sup>	AC Asphalt Concrete	AC-7	\$999.55	7.10

# Segments Analysis Recommendations

Plan Year 10

Scenario \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Time Frame 10

Protocol Lapel

Budget \$600K (5% PM, 75% Rehab, 20% Recon)

Is OCI Driven No

Inflation 2.00

Description \$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
950 W_124	92.90	36,417.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
9TH ST_119	92.90	6,537.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
9TH ST_122	92.90	3,398.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
BROOKSIDE RD_106	92.90	7,617.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
JOHN ST_055	92.90	3,254.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_038	92.90	7,387.62 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_039	92.90	13,415.05 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_040	92.90	5,754.83 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_041	92.90	12,600.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_042	92.90	10,953.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_043	92.90	8,273.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_044	92.90	12,183.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
MAIN ST_045	92.90	10,783.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.10
9TH ST_117	92.85	6,379.30 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.15
7TH ST_141	92.84	3,337.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.16
FORD ST_069	92.84	7,835.35 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.16
FORD ST_071	92.84	8,944.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.16
200 S_186	92.82	49,630.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.18
6TH ST_151	92.82	2,506.49 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.18
BROOKSIDE RD_110	92.82	6,438.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.18
11TH ST_201	92.76	6,766.53 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
ERIE ST_083	92.76	3,495.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.24
3RD ST_173	92.74	1,064.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.26
VINE ST_019	92.72	20,684.25 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.28
500 S_163	92.70	106,762.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.30
12TH ST_194	92.68	3,913.37 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.32
14TH ST_188	92.68	5,249.80 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.32
200 S_185	92.66	3,578.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.34
5TH ST_158	92.66	4,554.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.34
10 TH ST_211	92.65	4,507.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.35
4TH ST_168A	92.65	5,574.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.35
5TH ST_160	92.65	2,378.60 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.35
BROOKSIDE RD_111	92.65	2,317.46 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.35
5TH ST_161	92.63	4,606.55 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.37
6TH ST_147	92.63	3,317.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.37
6TH ST_148	92.63	3,281.94 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.37
6TH ST_150	92.63	3,055.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.37

## Segments Analysis Recommendations

Plan Year 10

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BROOKSIDE RD_109	92.62	6,972.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
VINE ST_024	92.62	5,230.16 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
VINE ST_025	92.62	4,920.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
VINE ST_026	92.62	7,289.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.38
FORD ST_068	92.61	8,134.54 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.39
FORD ST_070	92.61	6,964.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.39
WOODWARD ST_001	92.54	2,410.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.46
10 TH ST_204	92.50	10,614.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
10 TH ST_206	92.50	9,711.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
10 TH ST_207	92.50	9,714.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
10 TH ST_208	92.50	7,852.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
11TH ST_197	92.50	4,261.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
11TH ST_198	92.50	6,509.40 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
11TH ST_200	92.50	6,541.29 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
11TH ST_202	92.50	6,521.75 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
11TH ST_203	92.50	3,561.04 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
12TH ST_195	92.50	9,498.76 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
3RD ST_174	92.50	6,061.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
5TH ST_156B	92.50	3,923.96 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
9TH ST_116	92.50	6,704.12 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
9TH ST_120	92.50	3,466.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
BROOKSIDE RD_107	92.50	6,734.28 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
BROOKSIDE RD_108	92.50	6,066.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
CENTRAL AVE_096	92.50	6,603.17 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
CENTRAL AVE_097	92.50	6,247.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
FORD ST_064	92.50	7,110.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
SHORT ST_027	92.50	5,459.58 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.50
CLARA ST_093	92.46	5,294.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.54
MAIN ST_037	92.42	7,719.15 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.58
400 S_169	92.40	51,663.85 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.60
400 S_170	92.40	54,457.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.60
BUSBY RD_101	92.40	9,030.07 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.60
12TH ST_191	92.38	6,445.72 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.62
12TH ST_193	92.30	3,377.21 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
4TH ST_164	92.30	7,185.34 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70

## Segments Analysis Recommendations

Plan Year 10

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
4TH ST_165	92.30	6,054.89 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
5TH ST_156A	92.30	3,543.71 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
650 S_153	92.30	26,163.67 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
8TH ST_127	92.30	14,249.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
BUSBY RD_103	92.30	8,139.70 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
CAPLINGER ST_099	92.30	3,680.33 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
CENTRAL AVE_098	92.30	13,885.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
ERIE ST_082	92.30	7,185.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
ERIE ST_087	92.30	4,985.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
JOHN ST_053	92.30	7,846.00 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
VINE ST_022	92.30	5,665.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.70
3RD ST_175A	92.08	3,289.91 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
7TH ST_136	92.08	5,080.31 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
CAPLINGER ST_100	92.08	3,972.74 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
GWINN LN_060	92.08	24,165.50 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
MAIN ST_036	92.08	24,374.43 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
OAKMONT DR_030	92.08	29,753.86 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
WOODWARD ST_004	92.08	9,998.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	7.92
13TH ST_189	91.85	6,655.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
14TH ST_187	91.85	5,475.68 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
300 S_182	91.85	39,613.18 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
5TH ST_159	91.85	2,470.92 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
7TH ST_139	91.85	6,685.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
900 W_126	91.85	23,085.11 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
9TH ST_114	91.85	8,389.39 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
9TH ST_118	91.85	6,609.82 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
CENTRAL AVE_095	91.85	11,230.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.15
10 TH ST_209	91.62	7,885.03 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
3RD ST_175B	91.62	3,183.32 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
875 W_130	91.62	66,441.73 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
9TH ST_123	91.62	2,114.64 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
ASH WAY_113	91.62	29,015.24 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.38
10 TH ST_210	91.35	7,891.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
3RD ST_175C	91.35	3,641.79 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65
JOHN ST_052	91.35	13,753.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.65

## Segments Analysis Recommendations

Plan Year 10

Scenario	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Time Frame	10
Protocol	Lapel	Budget	\$600K (5% PM, 75% Rehab, 20% Recon)
Is OCI Driven	No	Inflation	2.00
Description	\$600K (5% PM, 75% Rehab, 20% Recon) - 10 Year	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
11TH ST_199	91.05	6,621.65 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
7TH ST_135	91.05	17,137.61 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
9TH ST_121	91.05	6,767.69 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
BEECHWOOD DR_213	91.05	11,355.56 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
BUSBY RD_102	91.05	11,367.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
BUSBY RD_104	91.05	8,027.87 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CONRAD DR_091	91.05	8,788.51 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
ERIE ST_084	91.05	6,442.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
ERIE ST_085	91.05	9,872.02 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
FORD ST_063	91.05	7,883.88 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
FORD ST_067	91.05	3,903.10 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
MAIN ST_035	91.05	12,727.44 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	8.95
CLARA ST_092	90.80	9,167.77 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
CONRAD DR_090	90.80	3,058.13 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.20
CONRAD DR_088	90.40	6,913.59 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
ERIE ST_080	90.40	5,922.36 ft <sup>2</sup>	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 10					\$571,791.93	
Segment Count 224						

\$5,966,269.06